

Hostel-wise Profile

2015-16

District : **Reasi**

Name of the hostel: **Gujjar & Bakerwal Boys Hostel**

Year of establishment: 2008

Name of Warden: Reyaz-ul-Haq

ST Population: 88365

Building: Own comprising of 20 rooms

Computer Lab/Lib : DPR awaited

Intake capacity/ No of inmates: 100

No. of employees: 05

Contractual/casual labourers: 04

Vacant posts: 04

Total funds allocated (Plan):

19.52lacs

(incl.additionality of Rs. 12.10 lacs)

Expenditure upto 03/2015: Rs19.52 lacs

During the year 2015-16, an amount of Rs. 50.00 lacs has been released for construction of additional block (Dining cum Kitchen/store) in the existing G&B Hostel Reasi. Work is in progress.

2016-17

i. **Funds required for 2016-17 :-**

- Diet: 30.00 lacs
- Uniform: 2.25 lacs
- Books: 1.50 lacs
- Other Charges: 2.50 lacs
- Bedding/furniture: 07.00 lacs
- Outsourcing of upkeep: 2.50 lacs
- Honorarium: 2.00 lacs
- Lib. Books: 02.00 lacs
- Repair/renovation: 1.00 lacs
- Office Equipment: 01.00 lacs

TOTAL :51.75 lacs

Note:- The above figure does not include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from 100 to 125
- iii. Additional block of 10 rooms for 25 inmates.
- v. Existing G&B Hostel to be converted into P.GHostel by constructing additional block for 50 inmates. An amount of Rs. 1.00 crore is proposed
- vi. Proposal/DPR for G&B Girls Hostel Reasi (with P.G block) may be furnished by R&B/DDC Reasi