

## Hostel-wise Profile

### 2015-16

District : **Rajouri**

Name of the hostel: **Gujjar & Bakerwal Boys Hostel**

Year of establishment: 1979

Name of Warden: Mr.Mohd. Azam

ST Population: 232815

Building: Own comprising of 45 rooms

Computer Lab/Lib. : DPR awaited from R&B

Intake capacity/ No of inmates: 150

No. of employees: 10

Contractual/casual labourers: 03

Vacant posts: 01

**Total funds allocated (State Plan):  
15.20 lacs (incl. additionality of Rs.  
9.42 lacs)**

Expenditure upto 03/2015: Rs15.20 lacs

- The hostel building is an old one (year 1994) and requires a major repair / renovation.
- An amount of Rs. 72.00 lacs has been released for construction of additional block in the existing G&B Boys Hostel Rajouri.

### 2016-17

**i. Funds required for 2016-17 :-**

- Diet: 45.00 lacs
- Uniform: 3.38 lacs
- Books: 2.25 lacs
- Other Charges: 3.00 lacs
- Bedding/furniture: 10.00 lacs
- Outsourcing of upkeep: 2.00 lacs
- Honorarium: 2.00 lacs
- Lib. Books: 2.00 lacs
- Office Equipment: 1.50 lacs
- Computers for inmates: 10.00 lacs

**TOTAL : 81.13 lacs**

**Note:-** The above figure does not include salary, O.E, T.E etc.

- ii.** Intake capacity to be enhanced from 150 to 200.
- iii.** Additional block of 25 rooms requires to be constructed, DDC/R&B Department to furnish DPRs.
- iv.** DPRs for construction of P.G Boys block in the existing premises of G&B Boys Hostel Rajouri may be furnished by R&B Deptt. through DDC Rajouri.
- v.** An amount of Rs. 50.00 lacs may be released for carrying out major repair/renovation of the existing building.
- vi.** Rs.10.00 lacs may be released for construction of computer lab/library.
- vii.** R&B Department to expedite construction of additional blocks for which the funds has already been released.
- viii.** The existing G&B Boys Hostel may be converted into residential school by constructing separate block for which R&B Department may furnish DPR through DDC Rajouri.

## Hostel-wise Profile

### 2015-16

District : **Rajouri**

Name of the hostel: **Gujjar & Bakerwal Girls Hostel**

Year of establishment: 2012

Name of Warden: Mtr. Yasmeen Tariq (I/c Warden) ST

Population: 232815

Building: Rented

Intake capacity/ No of inmates: 75

No. of employees: posts not created

Contractual/casual labourers: 05

Vacant posts: -nil-

Total funds allocated (Plan): **Rs. 14.88 lacs (including additionality of Rs. 9.22 lacs)**

This does not include district sector allocation

Expenditure upto 03/2015: Rs. 13.52 lacs

During the year 2015-16, an amount of Rs. 1.00 crores each has been released for construction of G&B Girls Hostel Rajouri and construction of residential school (Girls) at Mera Rajouri.

### 2016-17

i. Funds required for 2016-17 :-

- Diet: 22.50. lacs
- Uniform: 1.70 lacs
- Books: 0.75 lacs
- Other Charges: 2.00 lacs
- Bedding/furniture: 5.00 lacs
- Outsourcing of upkeep: 3.00 lacs
- Honorarium: 2.00 lacs
- Office Equipment: 01.00 lacs
- RRT : 15.00 lacs (incl. liability)

**TOTAL :Rs. 52.95 lacs**

- ii. Intake capacity to be enhanced from 75 to 100
- iii. R&B Department to expedite the construction work of Hostel block/ residential school on the proposed land at Mera Rajouri.
- iv. DPRs/proposal for additional block for P.G Girls on the said location to be furnished by R&B Department.