

## Hostel-wise Profile



### 2015-16

District : **Poonch**

Name of the hostel: **Gujjar & Bakerwal  
Boys Hostel**

Year of establishment: 1981

Name of Warden: Mr. Mohd. Fareed

ST Population: 176101

Building: Own (48 rooms)

Intake capacity/ No of inmates: 125

Computer Lab/Lib: Completed & taken over

No. of employees: 13

Contractual/casual labourers: 02

Vacant posts: -nil-

Total funds allocated (Plan): **Rs. 13.65  
lacs (including additionality of Rs.  
8.50 lacs)**

This does not include district sector  
allocation

Expenditure upto 03/2015: Rs. 13.65  
lacs

### 2016-17

#### **Funds required for 2016-17 :-**

- Diet: 37.50 lacs
- Uniform: 2.82 lacs
- Books: 2.00 lacs
- Other Charges: 3.00 lacs
- Bedding/furniture: 10.00 lacs
- Outsourcing of upkeep: 1.50 lacs
- Honorarium: 2.00 lacs
- Lib. Books: 1.00 lacs
- Office Equipment: 1.00 lacs
- Computers for Lab/inmates : 8.00 lacs

**TOTAL :68.82 lacs**

Note:-The above figure does not include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from 125 to 150.
- iii. Additional block of 25 rooms requires to be constructed, DDC/R&B Department to furnish DPRs.
- iv. DPRs for construction of P.G Boys block along with financial implication in the existing premises of G&B Boys Hostel Poonch may be furnished by R&B Deptt. through DDC Poonch.
- v. An amount of Rs. 10.00 lacs may be released for carrying out major repair/renovation of the existing building.
- vi. The existing G&B Boys Hostel may be converted into residential school by constructing separate block for which R&B Department may furnish DPR through DDC Poonch.

## Hostel-wise Profile

### 2015-16

District : **Poonch**

Name of the hostel: **Gujjar & Bakerwal  
Girls Hostel**

Year of establishment: 2012

Name of Warden: Mr.Mohd. Fareed

ST Population: 176101

Building: building of SWD

Intake capacity/ No of inmates: 75

No. of employees: posts not created

Contractual/casual labourers: 04

Vacant posts: -nil-

Total funds allocated (Plan): **Rs.12.80  
lacs (including additionality of Rs.  
8.00 lacs)**

This does not include district sector  
allocation

Expenditure upto 03/2015: Rs. 12.69  
lacs

During the year 2015-16, an amount of Rs.  
1.00 crores has been released for  
construction of G&B Girls Hostel at Poonch.

### 2016-17

#### i. Funds required for 2016-17 :-

- **Diet: 22.50 lacs**
- **Uniform: 1.70 lacs**
- **Books: 1.13 lacs**
- **Other Charges: 2.50 lacs**
- **Bedding/furniture: 5.00 lacs**
- **Outsourcing of upkeep: 2.00  
lacs**
- **Honorarium: 1.00 lacs**
- **Office Equipment: 1.00 lacs**

**TOTAL :Rs. 36.83 lacs**

Note:-The above figure does not include  
salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from  
75 to 100.
- iii. The R&B Department may be asked to  
expedite construction work of the said  
hostel.
- iv. The DPR for residential/P.G Hostel  
(Girls) may also be furnished by the  
R&B Department.