

Hostel-wise Profile

2015-16

District : **Kulgam**

Name of the hostel: Gujjar & Bakerwal
Girls Hostel

Year of establishment: 2015

Name of Warden: Mr. Liyaqat Ali

ST Population: 26525

Building: Rented

Computer Lab/Lib : -nil-

Intake capacity/ No of inmates: 50

No. of employees: -No post created yet

Contractual/casual labourers: 05

Vacant posts: -nil-

Total funds allocated (Plan): -nil-

Expenditure upto 03/2015: -nil-

An Eklavya Model Residential School (EMRS) building with an allocation of Rs. 12.00 crores which is upcoming at Kulgam is in progress and an amount of Rs. 350.00 lacs has been released in this regard. Under this scheme 450 numbers of inmates shall be benefitted.

2016-17

i. Funds required for 2016-17 :-

- Diet: 15.00 lacs
- Uniform: 1.13 lacs
- Books: 0.75 lacs
- Other Charges: 1.50 lacs
- Bedding/furniture: 4.00 lacs
- Outsourcing of upkeep: 5.00 lacs
- Honorarium: 1.00 lacs
- Office Equipment: 01.00 lacs
- RRT : 5.00 lacs

TOTAL : Rs. 34.38 lacs

Note:- The above figure does not include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from 50 to 75**
- iii. Remaining amount for EMRS :Rs. 8.50 crores.**
- iv. Land to be identified for construction of Girls Hostels at Kulgam (with P.G Block)**
- v. Proposal/DPR for Girls (P.G) Hostel at Kulgam to be furnished by DDC Kulgam.**