

Hostel-wise Profile

2015-16

District : **Kathua**

Name of the hostel: **Gujjar & Bakerwal Boys Hostel**

Year of establishment: 1981

Name of Warden: Salam Din

ST Population: 53307

Building: Own comprising of 34rooms

Computer Lab/Lib : **Completed upto roof level. Finishing pending**

Intake capacity/ No of inmates: 100

No. of employees: 14

Contractual/casual labourers: 02

Vacant posts: 03

**Total funds allocated (Plan):16.05 lacs
(incl.additionality of Rs : 9.90 lacs)**

Expenditure upto 03/2015: Rs. 16.05 lacs

- The hostel building is an old one (year 1981) and requires a major repair /renovation. A proposal for Rs. 60.00 lacs stand submitted to the Administrative Department for repair/renovation by DDC Kathua.

2016-17

i. **Funds required for 2016-17 :-**

- Diet: 30.00 lacs
- Uniform: 2.25 lacs
- Books: 1.50 lacs
- Other Charges: 2.50 lacs
- Bedding/furniture: 07.00 lacs
- Outsourcing of upkeep: 2.50 lacs
- Honorarium: 2.00 lacs
- Lib. Books: 02.00 lacs
- Repair/renovation: 60.00 lacs
- Office Equipment:01.00 lacs
- Computers for Lab/inmates: 5.00 lacs

TOTAL :115.75lacs

Note:- The above figure does not include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from 100 to 125
- iii. Additional block of 10 rooms for 25 inmates.
- v. Existing G&B Hostel to be converted into P.GHostel by constructing additional block for 50 inmates. An amount of Rs. 1.00 crore is proposed
- vi. Proposal/DPR for G&B Girls Hostel Kathua in the existing G&B Boys Hostel Kathua where sufficient land is available (with P.G block) may be furnished by R&B/DDC Kathua