

Hostel-wise Profile



2015-16

District : **Jammu**

Name of the hostel: Gujjar & Bakerwal Boys Hostel

Year of establishment: 1977

Name of Warden: Mr. Mushtaq Ahmed

ST Population: 69193

Building: Own comprising of 36 rooms

Computer Lab/Lib : Completed, equipment reqd.

Intake capacity/ No of inmates: 125

No. of employees: 11

Contractual/casual labourers: 03

Vacant posts: 01

Total funds allocated (State Plan): 14.02 lacs (incl. additionality of Rs. 8.69 lacs)

Expenditure upto 03/2015: Rs 14.02 lacs

- The hostel building is an old one (year 1974) and requires a major repair / renovation. A proposal for Rs. 80.00 lacs stand submitted to the Administrative Department for repair/renovation.
- The intake capacity is three times more than the accommodation available.
- There is acute shortage of water supply to the hostel.

2016-17

i. Funds required for 2016-17 :-

- Diet: 37.50 lacs
- Uniform: 2.82 lacs
- Books: 2.00 lacs
- Other Charges: 3.00 lacs
- Bedding/furniture: 10.00 lacs
- Outsourcing of upkeep: 1.50 lacs
- Honorarium: 1.00 lacs
- Lib. Books: 1.00 lacs
- Office Equipment: 1.00 lacs
- Computers for Lab: 8.00 lacs

TOTAL :67.82 lacs

Note:- The above figure does not include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from 125 to 200.
- iii. Additional block of 50 rooms requires to be constructed, DDC/R&B Department to furnish DPRs.
- iv. An amount of Rs. 80.00 lacs may be released for carrying out major repair/renovation of the existing building.
- v. The P.H.E Department to be asked to lay special line for adequate supply of water to the hostel.

Hostel-wise Profile



2015-16

District : **Jammu**

Name of the hostel: Gujjar & Bakerwal Boys
P.G Hostel

Year of establishment: 2013

Name of Warden: Mr.Mushtaq Ahmed,
Warden G&B Boys Hostel Jammu holding
additional charge.

ST Population: 69193

Building: Rented comprising of 23 rooms

Intake capacity/ No of inmates: 100

No. of employees: -

Contractual/casual labourers: 08

Vacant posts: -

**Total funds allocated (State Plan):
16.55 lacs (incl. additionality of Rs.
10.26 lacs)**

Expenditure upto 03/2015: Rs16.55 lacs

**There is a liability of Rs. 40.00 lacs on
a/c of rent and Rs. 5.00 lacs on a/c of
diet charges (as diet @Rs.100/- per
inmate per day has been implemented
in the said hostel w.e.f 01/12/2015 on
the verbal directions of the then
Hon'ble Minister for Tribal Affairs
Department and Officers of the time).**

DDC Jammu has been requested for
identification of a suitable piece of land for
construction of P.G hostel at Jammu.

2016-17

i. Funds required for 2016-17 :-

- Diet: 30.00 lacs
- Other Charges: 2.50 lacs
- Bedding/furniture: 07.00 lacs
- Outsourcing of upkeep: 5.00 lacs
- Lib. Books: 01.00 lacs
- Office Equipment: 01.00 lacs
- RRT : 61.00 lacs (inc. liability)
- Liability (Diet) : 5.00 lacs

TOTAL :112.50 lacs

**Note:- The above figure does not
include salary,
O.E, T.E etc.**

- i. Intake capacity to be enhanced from
100 to 150.**
- ii. Funds to the tune of Rs. 1.00 crore
may be earmarked for construction of
P.G Boys Hostel at Jammu.**
- iii. DDC Jammu may identify a suitable
piece of state land for construction of
the said hostel.**
- iv. R&B department to furnish necessary
DPRs for construction of the said
hostel.**

Hostel-wise Profile



2015-16

District : **Jammu**

Name of the hostel: **Gujjar & Bakerwal Girls Hostel**

Year of establishment: 1994

Name of Warden: Mtr. Zareena Mir

ST Population: 69193

Building: Own comprising of 56 rooms with separate warden quarter.

Computer Lab/Lib. : R&B Deptt. has been requested to furnish DPR for construction of computer/Lib block. However, a room of existing building has been converted into library and books are provided for the inmates.

Intake capacity/ No of inmates: 125

No. of employees: 10

Contractual/casual labourers: 03

Vacant posts: 01

**Total funds allocated (State Plan):
13.30 lacs (incl. additionality of Rs.
8.25 lacs)**

Expenditure upto 03/2015: Rs 12.20 lacs

- The hostel building is an old one (year 1994) and requires a major repair / renovation. A proposal for Rs. 50.00 lacs stand submitted to the Administrative Department for repair/renovation.

2016-17

i. Funds required for 2016-17 :-

- Diet: 37.50 lacs
- Uniform: 2.82 lacs
- Books: 2.00 lacs
- Other Charges: 3.00 lacs
- Bedding/furniture: 10.00 lacs
- Outsourcing of upkeep: 1.50 lacs
- Honorarium: 1.00 lacs
- Lib. Books: 1.00 lacs
- Office Equipment: 1.00 lacs
- Computers for Lab: 8.00 lacs

TOTAL :67.82 lacs

Note:- The above figure does not include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from 125 to 200.
- iii. Additional block of 45 rooms requires to be constructed, DDC/R&B Department to furnish DPRs.
- iv. DPRs for construction of P.G Girls block in the existing premises of G&B Girls Hostel Jammu may be furnished by R&B Deptt. through DDC Jammu
- v. An amount of Rs. 50.00 lacs may be released for carrying out major repair/renovation of the existing building.
- vi. Rs. 10.00 lacs may be released for construction of computer lab/library.
- vii. The existing G&B Girls Hostel may be converted into residential school by constructing separate block for which R&B Department may furnish DPR through DDC Jammu.