

Hostel-wise Profile



2015-16

District : **Doda**

Name of the hostel: **Gujjar & Bakerwal Boys Hostel**

Year of establishment: 1999

Name of Warden: Mr.Shakeel Ahmed

ST Population: 39216

Building: Own comprising of 24 rooms

Computer Lab/Lib : DPR awaited

Intake capacity/ No of inmates: 100

No. of employees: 10

Contractual/casual labourers: 03

Vacant posts: 02

Total funds allocated (Plan): 9.90 lacs

(incl.additionality of Rs. 6.00 lacs)

Expenditure upto 03/2015: Rs9.90lacs

During the year 2015-16, an amount of Rs. 4.50 lacs has been released on a/c of repair/renovation. However the building including Warden quarter require about 25.00 lacs for carrying major repair work.

2016-17

i. Funds required for 2016-17 :-

- Diet: 30.00 lacs
- Uniform: 2.25 lacs
- Books: 1.50 lacs
- Other Charges: 2.50 lacs
- Bedding/furniture: 07.00 lacs
- Outsourcing of upkeep: 2.00 lacs
- Honorarium: 2.00 lacs
- Lib. Books: 02.00 lacs
- Repair/renovation: 25.00 lacs
- Office Equipment:01.00 lacs

TOTAL :75.25lacs

Note:- The above figure does not include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced from 100 to 125
- iii. Construction of additional block for 25 inmates.
- iv. Existing G&B Hostel to be converted into P.GHostel by constructing additional block. Necessary DPRs may be furnished by DDC Doda.

Hostel-wise Profile



2015-16

District : **Doda**

Name of the hostel: **Gujjar & Bakerwal
Girls Hostel**

Year of establishment: 2005

Name of Warden: Mr.Mohd. Fareed

ST Population: 39216

Building: Own comprising 23 rooms

Computer Lab/Lib : DPR awaited

Intake capacity/ No. of inmates: 75

No. of employees: 04

Contractual/casual labourers: 07

Vacant posts: 06

Total funds allocated (Plan): **Rs. 15.56
lacs (including additionality of Rs.
8.00 lacs)**

This does not include district sector
allocation

Expenditure upto 03/2015: Rs. 15.56
lacs

During the year 2015-16, an amount of Rs. 5.00 lacs has been released on a/c of repair/renovation. However the building requires about 15.00 lacs for carrying major repair work.

There is no Warden Quarter

2016-17

i. Funds required for 2016-17 :-

- **Diet: 22.50. lacs**
- **Uniform: 1.70 lacs**
- **Books: 1.13 lacs**
- **Other Charges: 2.50 lacs**
- **Bedding/furniture: 5.00 lacs**
- **Outsourcing of upkeep: 4.00 lacs**
- **Honorarium: 1.00 lacs**
- **Office Equipment: 1.00 lacs**
- **Repair/renovation: Rs 15.00**

TOTAL :Rs. 53.83 lacs

Note:-The above figure does not include salary, O.E, T.E etc.

- ii. **Intake capacity to be enhanced from 75 to 100.**
- iii. **Proposal/ DPR for Warden quarter a may be furnished by R&B Department**
- iv. **The DPR for residential/P.G Hostel (Girls) block may also be furnished by the R&B Department in the premises of existing G&B Girls Hostel.**