

## Hostel-wise Profile



### 2015-16

District : **Budgam**

Name of the hostel: **Gujjar & Bakerwal Boys Hostel**

Year of establishment: 1993

Name of Warden: Mr. Ghulam Rasool

ST Population: 23912

Building: Own (20 rooms)

Intake capacity/ No of inmates: 100

No. of employees: -08

Contractual/casual labourers: 03

Vacant posts: 03

Total funds allocated (Plan): **Rs. 8.58 lacs (including additionality of Rs. 5.30 lacs)**

This does not include district sector allocation

Expenditure upto 03/2015: Rs. 8.58 lacs

The hostel building is an old one and require repair/ renovation. For that purpose DPR for an amount of RS. 70.00 lacs already stand submitted to the Tribal Affairs Department.

### 2016-17

#### i. Funds required for 2016-17 :-

- Diet: 30.00 lacs
- Uniform: 2.25 lacs
- Books: 1.50 lacs
- Other Charges: 2.50 lacs
- Bedding/furniture: 07.00 lacs
- Outsourcing of upkeep: 2.00 lacs
- Honorarium: 2.00 lacs
- Lib. Books: 02.00 lacs
- Repair/renovation: 70.00 lacs
- Office Equipment: 01.00 lacs

TOTAL : 120.25 lacs

- ii. Computer lab/library to be furnished alongwith provision of 10 numbers of computers for which an amount of Rs. 10.00 lacs shall be required.
- iii. Intake capacity to be enhanced from 100 to 150
- iv. Additional block of 25 rooms to be proposed and DPR to be furnished by DDC Budgam.
- v. DPR for the construction of P.G Block (50 seater) in the premises of existing G&B Hostel Budgam shall be prepared by R&B Department/DDC.