

Hostel-wise Profile



2015-16

District : **Samba**

Name of the hostel: **Gujjar & Bakerwal Boys Hostel**

Year of establishment: 2013

Name of Warden: Salam Din
Warden G&B Boys Hostel Kathua
holding additional charge

ST Population: 17573

Building: Rented

Intake capacity/ No. of inmates: 50

No. of employees: -Posts not created

Contractual/casual labourers: 05

Vacant posts: -nil-

Total funds allocated (Plan):

Rs.9.95lacs (including additionality of Rs. 6.00 lacs)

Expenditure upto 03/2015: Rs. 9.95 lacs

During the year 2015-16, an amount of Rs. 1.00 crores has been released for construction of G&B Boys Hostel Samba, for which land has already been identified.

2016-17

i. Funds required for 2016-17 :-

- Diet: 15.00 lacs
- Uniform: 1.13 lacs
- Books: 0.75 lacs
- Other Charges: 1.50 lacs
- Bedding/furniture: 4.00 lacs
- Outsourcing of upkeep: 5.00 lacs
- Honorarium: 1.00 lacs
- Office Equipment: 01.00 lacs
- RRT : 8.00 lacs incl. liability

TOTAL : 37.38lacs

Note:- The above figure does not include salary, O.E, T.E etc.

- ii. **Intake capacity to be enhanced from 50 to 75.**
- iii. **R&B Department shall complete the construction work of the said hostel during the current financial year.**
- iv. **Proposal/DPR for Girls (P.G) Hostel at Sambamay be furnished by DDCSamba.**