

Hostel-wise Profile

2015-16

District : **Kishtwar**

Name of the hostel: **Gujjar & Bakerwal
Boys Hostel**

Year of establishment: 2013

Name of Warden: Mr.Shakeel Ahmed

Warden G&B Boys Hostel Doda holding
additional charge

ST Population: 38149

Building: Rented

Intake capacity/ No. of inmates: 50

No. of employees: -Posts not created

Contractual/casual labourers: 04

Vacant posts: -nil-

Total funds allocated (Plan): **Rs. 10.25
lacs (including additionality of Rs.
6.30 lacs)**

Expenditure upto 03/2015: Rs. 10.25
lacs

During the year 2015-16, an amount of
Rs. 1.00 crores has been released for
construction of G&B Boys Hostel
Chatroo, for which land has already been
identified and the work is in progress.

2016-17

i. **Funds required for 2016-17 :-**

- Diet: 15.00 lacs
- Uniform: 1.13 lacs
- Books: 0.75 lacs
- Other Charges: 1.50 lacs
- Bedding/furniture: 4.00 lacs
- Outsourcing of upkeep: 2.00
lacs
- Honorarium: 1.00 lacs
- Office Equipment: 01.00 lacs
- RRT : 7.00 lacs incl. liability

TOTAL :33.38 lacs

Note:- The above figure does not
include salary, O.E, T.E etc.

- ii. Intake capacity to be enhanced
from 50 to 75.
- iii. R&B Department shall
complete the construction
work of the said hostel during
the current financial year.
- iv. Proposal/DPR for Girls Hostel
at Chatroo may be furnished by
DDC Kishtwar.